

School	Actual 2013/14 Schools Block Allocation (Before De-delegation)				Estimated 2014/15 Schools Block Allocation (Before De-delegation)						Analysis		2014/15 Impact of Age Range Change
	October 2012 Pupil Nos	2013/14 MFG (-1.5%)	2013/14 Capping (5.7%)	2013/14 Schools Block Allocation	October 2012 Pupil Nos	2013/14 High Needs Unit Places	Oct 12 Adjusted Pupil Nos	2014/15 MFG (-1.5%)	2014/15 Capping (1.7%)	2014/15 Schools Block Allocation	Winners/(Losers)	Year on year %	
<b>Loweres</b>													
All Saints	148	0	(19,476)	533,125	148	0	148	0	(12,247)	540,398	7,273	1.4	
Ardley Hill Acad	251	0	(34,730)	870,646	251	0	251	0	(20,737)	883,887	13,240	1.5	New Yr 5
Ashton St Peters (va)	150	0	(23,821)	577,900	150	0	150	0	(15,365)	585,906	8,005	1.4	New Yr 5
Aspley Guise	136	0	(13,128)	510,452	136	0	136	0	(5,942)	517,230	6,778	1.3	
Beaudesert	254	0	0	919,008	254	0	254	0	0	918,246	(762)	(0.1)	
Becroft	241	17,954	0	947,668	241	0	241	5,084	0	935,451	(12,217)	(1.3)	
Caldecote	86	0	0	375,483	86	0	86	0	0	375,225	(258)	(0.1)	
Campton	136	0	(2,352)	518,311	136	0	136	0	0	520,255	1,944	0.4	
Chalton	62	0	(16,254)	297,859	62	0	62	0	(12,978)	300,949	3,090	1.0	
Church End	279	0	(18,874)	941,643	279	0	279	0	(4,000)	1,025,680	84,036	8.9	
Clipstone Brook	197	0	0	719,930	197	0	197	0	0	719,339	(591)	(0.1)	
Cranfield	268	0	(21,376)	881,913	268	0	268	0	(7,136)	895,349	13,436	1.5	
Derwent	116	0	0	462,201	116	0	116	0	0	462,329	128	0.0	
Doverly Down	144	0	(27,398)	530,175	144	0	144	0	(19,880)	537,261	7,086	1.3	
Downside Acad (St Augu)	90	68,889	0	529,556	90	0	90	63,035	0	523,432	(6,123)	(1.2)	New Yr 5
Dunton	54	0	0	279,455	54	0	54	0	0	279,293	(162)	(0.1)	
Eaton Bray Acad	127	0	(13,231)	480,924	127	0	127	0	(7,476)	487,256	6,332	1.3	Roll on of Yr5 to Yr6
Eversholt	74	0	(27,653)	308,836	74	0	74	0	(29,979)	312,155	3,319	1.1	
Everton	47	0	0	261,519	47	0	47	0	0	261,378	(141)	(0.1)	
Fairfield Park	219	0	0	785,706	219	0	219	0	0	786,227	521	0.1	
Flitwick	265	0	(23,515)	896,548	265	0	265	0	(9,368)	909,899	13,352	1.5	
Gothic Mede	269	37,131	0	943,985	269	0	269	25,631	0	931,677	(12,308)	(1.3)	
Gravenhurst	36	0	(1,114)	226,859	36	0	36	0	0	227,865	1,006	0.4	
Greenfield	132	0	(21,082)	484,841	132	0	132	0	(14,255)	491,272	6,431	1.3	
Greenleas	307	0	(21,826)	1,095,581	307	0	307	0	(5,430)	1,161,056	65,475	6.0	
Hadrian Acad	296	0	(48,375)	1,002,899	296	0	296	0	(31,917)	1,018,469	15,570	1.6	Roll on of Yr5 to Yr6
Harlington Lower	128	0	(6,831)	494,876	128	0	128	0	0	501,323	6,447	1.3	
Hawthorn Park	277	0	0	1,078,340	277	0	277	0	0	1,077,509	(831)	(0.1)	Roll on of Yr5 to Yr6
Haynes	96	0	(9,031)	407,452	96	0	96	0	(3,854)	412,341	4,889	1.2	
Heathwood	150	0	(8,262)	588,081	150	6	144	0	0	577,488	(10,593)	(1.8)	
Hockliffe	64	1,050	0	311,361	64	0	64	0	0	310,119	(1,242)	(0.4)	
Houghton Conquest	74	0	0	342,813	74	0	74	0	0	342,591	(222)	(0.1)	
Houghton Regis	186	0	0	716,769	186	0	186	0	0	716,211	(558)	(0.1)	Roll on of Yr5 to Yr6
Husborne Crawley	50	14,723	0	285,350	50	0	50	5,746	0	282,923	(2,427)	(0.9)	
Dunstable Icknield	273	0	(58,042)	917,548	273	0	273	0	(43,349)	931,422	13,874	1.5	
John Donne	79	0	0	352,463	79	0	79	0	0	352,226	(237)	(0.1)	
Kensworth	56	17,715	0	307,011	56	0	56	15,141	0	304,269	(2,742)	(0.9)	New Yr 5
Kingsmoor	156	19,537	0	638,429	156	0	156	12,400	0	630,824	(7,605)	(1.2)	
Laburnum	121	17,963	0	504,317	121	0	121	12,754	0	498,745	(5,572)	(1.1)	
Lancot	298	6,646	0	1,084,405	298	6	292	0	0	1,059,010	(25,396)	(2.3)	New Yr 5
Langford	164	0	(10,445)	589,833	164	0	164	0	(1,676)	598,109	8,276	1.4	
Lark Rise Acad	219	0	(35,522)	731,018	219	0	219	0	(24,103)	741,780	10,761	1.5	New Yr 5
Lawnside	269	163,148	0	1,077,835	269	0	269	147,919	0	1,063,638	(14,198)	(1.3)	
Leedon	292	0	0	1,010,078	292	0	292	0	0	1,009,202	(876)	(0.1)	
Linslade Lower	214	0	(4,791)	755,497	214	0	214	0	0	759,646	4,149	0.5	
Maple Tree	174	0	(10,853)	650,481	174	0	174	0	(1,459)	659,353	8,872	1.4	
Mary Bassett	224	11,689	0	829,030	224	0	224	1,916	0	818,585	(10,445)	(1.3)	
Maulden	141	0	(9,720)	531,505	141	0	141	0	(2,211)	538,591	7,085	1.3	
Meppershall	91	0	(14,213)	371,713	91	0	91	0	(9,507)	376,146	4,432	1.2	
Moggerhanger	52	0	0	272,429	52	0	52	0	0	272,273	(156)	(0.1)	
Northill	59	0	(8,049)	285,260	59	0	59	0	(4,968)	288,164	2,904	1.0	
Potton	252	0	(32,881)	839,478	252	0	252	0	(19,717)	851,886	12,408	1.5	
Pulford	146	0	(43,163)	514,565	146	0	146	0	(35,778)	521,512	6,947	1.4	
Pulloxhill	59	0	0	293,405	59	0	59	0	0	293,228	(177)	(0.1)	
Ramsey Manor	269	0	(26,457)	894,433	269	6	263	0	(11,929)	890,634	(3,799)	(0.4)	
Raynsford	149	0	(25,885)	541,232	149	0	149	0	(18,227)	548,443	7,211	1.3	
Ridgmont	30	15,850	0	228,461	30	0	30	2,479	0	226,889	(1,571)	(0.7)	
Robert Peel	258	0	0	934,434	258	0	258	0	0	934,112	(322)	(0.0)	
Roecroft	241	0	(9,493)	845,685	241	0	241	0	0	854,455	8,770	1.0	
Russell	233	0	(16,581)	794,974	233	0	233	0	(5,745)	806,723	11,749	1.5	
Shefford	366	0	(37,197)	1,174,941	366	0	366	0	(17,909)	1,193,131	18,190	1.5	
Shelton	60	0	0	298,530	60	0	60	0	0	298,350	(180)	(0.1)	
Shillington	109	0	0	445,789	109	0	109	0	0	446,334	545	0.1	
Silsøe	130	0	(13,282)	497,124	130	6	124	0	(6,614)	486,447	(10,677)	(2.1)	
Slip End	100	0	(1,297)	429,284	100	0	100	0	0	430,852	1,568	0.4	
Southcott	294	0	(45,037)	954,399	294	0	294	0	(30,132)	968,882	14,483	1.5	
Southill	56	0	0	286,779	56	0	56	0	(750)	289,661	2,882	1.0	
Southlands	280	0	(9,536)	938,529	280	0	280	0	0	947,705	9,176	1.0	
St Andrews	385	0	(11,084)	1,267,301	385	6	379	0	0	1,259,791	(7,510)	(0.6)	
St Christophers Acad	215	0	(55,000)	720,691	215	0	215	0	(43,762)	731,284	10,593	1.5	Roll on of Yr5 to Yr6
St Georges	78	86,391	0	463,983	78	0	78	81,573	0	458,931	(5,052)	(1.1)	
St Leonards	105	0	(11,597)	420,085	105	0	105	0	(6,515)	425,334	5,248	1.2	
St Marys (Clophill)	118	0	(27,736)	439,517	118	0	118	0	(21,760)	445,139	5,622	1.3	
St Marys (Stotfold)	219	0	(40,817)	721,016	219	0	219	0	(29,610)	731,566	10,550	1.5	
St Marys (Caddington)	137	0	0	595,570	137	0	137	0	0	595,159	(411)	(0.1)	Roll on of Yr5 to Yr6
St Swithuns	130	0	0	522,386	130	8	122	0	0	498,551	(23,835)	(4.6)	
St Vincents	196	13,586	0	782,971	196	0	196	4,282	0	773,079	(9,892)	(1.3)	
Stanbridge	95	1,910	0	405,047	95	0	95	0	0	402,852	(2,195)	(0.5)	
Stondon	107	0	0	435,044	107	0	107	0	(1,540)	440,551	5,507	1.3	
Studham	50	0	0	270,773	50	0	50	0	0	270,623	(150)	(0.1)	
Sundon	60	0	(3,253)	310,360	60	0	60	0	0	313,433	3,073	1.0	
Sutton	68	0	0	318,532	68	0	68	0	0	318,328	(204)	(0.1)	
Swallowfield	288	0	(41,105)	956,079	288	0	288	0	(25,778)	970,541	14,463	1.5	
Templefield	287	0	(38,440)	942,089	287	0	287	0	(23,290)	956,378	14,288	1.5	
The Firs	289	0	(26,438)	937,333	289	0	289	0	(11,628)	951,741	14,407	1.5	
Thomas Johnson	89	0	(2,057)	387,495	89	0	89	0	0	389,285	1,790	0.5	
Thomas Whitehead	192	0	(2,200)	780,486	192	0	192	0	0	782,573	2,087	0.3	Roll on of Yr5 to Yr6

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Thornhill	137	0	0	608,129	137	0	137	0	0	608,215	86	0.0	Roll on of Yr5 to Yr6
Tithe Farm	164	24,574	0	747,663	164	0	164	15,846	0	738,443	(9,220)	(1.2)	Roll on of Yr5 to Yr6
Toddington St George	310	0	(42,525)	994,778	310	8	302	0	(25,497)	987,316	(7,462)	(0.8)	
Totterhoe	61	4,391	0	313,638	61	0	61	1,781	0	310,845	(2,793)	(0.9)	
Watling	176	0	(8,628)	675,733	176	0	176	0	0	683,833	8,100	1.2	
Westoning	131	0	(19,699)	484,070	131	0	131	0	(12,902)	490,474	6,404	1.3	
Woburn	51	24,471	0	297,566	51	0	51	17,983	0	294,925	(2,642)	(0.9)	
Wrestlingworth	53	0	0	276,127	53	0	53	0	0	275,968	(159)	(0.1)	
<b>Sub Total</b>	<b>15,514</b>	<b>547,616</b>	<b>(1,101,349)</b>	<b>58,503,420</b>	<b>15,514</b>	<b>46</b>	<b>15,468</b>	<b>413,571</b>	<b>(636,923)</b>	<b>58,824,374</b>	<b>320,953</b>	<b>0.5</b>	

**Middles**

Alameda	574	0	0	2,161,091	574	0	574	0	0	2,159,369	(1,722)	(0.1)	
Arnold	521	0	0	1,968,993	521	6	515	0	0	1,947,466	(21,527)	(1.1)	
Ashton (va)	526	0	0	2,116,940	526	0	526	0	0	2,117,057	117	0.0	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Brewers Hill	194	198,885	0	1,090,583	194	0	194	183,818	0	1,076,367	(14,215)	(1.3)	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Brooklands	268	121,167	0	1,206,786	268	0	268	105,745	0	1,190,560	(16,226)	(1.3)	
Burgoyne	222	0	0	954,456	222	0	222	0	0	955,094	638	0.1	
Edward Peake	326	150,772	0	1,432,192	326	0	326	131,290	0	1,412,617	(19,576)	(1.4)	Age range change being supported through growth fund
Etonbury	402	43,830	0	1,589,332	402	0	402	21,731	0	1,567,393	(21,939)	(1.4)	
Caddington Village	489	0	0	1,843,184	489	0	489	0	0	1,842,185	(999)	(0.1)	
Fulbrook	388	0	0	1,489,892	388	0	388	0	0	1,489,235	(657)	(0.0)	
Gilbert Inglefield	444	62,954	0	1,834,584	444	0	444	37,832	0	1,809,026	(25,558)	(1.4)	
Henlow	532	0	0	2,022,721	532	0	532	0	0	2,023,018	297	0.0	
Holmemead	509	39,013	0	1,959,089	509	8	501	13,339	0	1,903,324	(55,765)	(2.8)	
Holywell	475	0	0	1,824,985	475	0	475	0	0	1,824,490	(495)	(0.0)	no admission to a new year group, existing numbers in year groups moving up
Kings Houghton Acad	434	21,960	0	1,901,944	434	0	434	0	0	1,879,601	(22,343)	(1.2)	
Leighton	467	0	0	1,835,123	467	0	467	0	0	1,834,191	(932)	(0.1)	
Linslade Middle	621	0	0	2,340,766	621	0	621	0	0	2,338,903	(1,863)	(0.1)	
Mill Vale Acad (Barnfield)	382	0	0	1,558,375	382	0	382	0	0	1,558,132	(243)	(0.0)	From September 2013 the school will already have children in every year group Year R - Year 8
Parkfields	469	0	0	1,814,505	469	8	461	0	0	1,782,519	(31,986)	(1.8)	
Priory Middle Acad	463	0	0	1,796,028	463	0	463	0	0	1,795,098	(930)	(0.1)	New Yr 9
Robert Bloomfield	857	0	0	3,152,535	857	0	857	0	0	3,151,426	(1,109)	(0.0)	
Sandye Place	493	0	0	1,907,306	493	0	493	0	0	1,905,827	(1,479)	(0.1)	
Streetfield	367	53,854	0	1,690,765	367	6	361	31,396	0	1,643,344	(47,421)	(2.8)	Potential reduction in Yr5 transfers in and potential of Yr7 transfers out
Woodland	559	0	(2,601)	2,168,540	559	0	559	0	0	2,169,464	924	0.0	
<b>Sub Total</b>	<b>10,982</b>	<b>692,436</b>	<b>(2,601)</b>	<b>43,660,716</b>	<b>10,982</b>	<b>28</b>	<b>10,954</b>	<b>525,152</b>	<b>0</b>	<b>43,375,709</b>	<b>(285,008)</b>	<b>(0.7)</b>	

**Uppers**

The Cedars	836	0	0	4,153,093	836	0	836	0	0	4,151,504	(1,590)	(0.0)	
Harlington	1,033	0	0	4,986,709	1,033	4	1,029	0	0	4,965,811	(20,899)	(0.4)	
Manshead	796	90,778	0	4,125,213	796	6	790	29,097	0	4,035,709	(89,504)	(2.2)	New Yr 7
All Saint Academy	443	157,330	0	2,512,339	443	0	443	121,407	0	2,476,604	(35,735)	(1.4)	Roll on of existing Yr 7 into Yr8
Queensbury	626	0	(12,971)	3,148,146	626	0	626	0	0	3,160,761	12,615	0.4	New Yr 7
Redborne	1,039	0	0	4,993,184	1,039	0	1,039	0	0	4,990,541	(2,643)	(0.1)	
Sam Whitbread	1,202	0	0	5,741,929	1,202	6	1,196	0	0	5,713,158	(28,771)	(0.5)	
Sandy	629	0	0	3,164,707	629	0	629	0	0	3,164,082	(625)	(0.0)	
Stratton	891	59,280	0	4,341,094	891	0	891	0	0	4,281,450	(59,644)	(1.4)	
Vandyke	722	21,729	0	3,579,604	722	0	722	0	0	3,557,662	(21,942)	(0.6)	
<b>Sub Total</b>	<b>8,217</b>	<b>329,117</b>	<b>(12,971)</b>	<b>40,746,019</b>	<b>8,217</b>	<b>16</b>	<b>8,201</b>	<b>150,505</b>	<b>0</b>	<b>40,497,281</b>	<b>(248,738)</b>	<b>(0.6)</b>	

**Assumptions:**

Rent total £39,183 as agreed by EFA as an exceptional factor for 6 out of 9 schools, a deduction of £1 on AWPU  
 Split site - £120k increase for 14/15 (£50k for Greenleas and £70k for Church End), a deduction of £3 on AWPU  
 LAC - £468 per pupil who have been looked after for 1 day, a deduction of £1 on AWPU  
 No changes to allowable deduction before DSG (Admissions, Schools Forum, CLA)  
 An increase of £200k to top slice for Growth Fund, a deduction of £6 on AWPU  
 October 12 Pupil numbers  
 Adjusted pupil numbers for High Need places in Special Provisions  
 No changes to Deprivation, Rates  
 MFG at minus 1.5%  
 Capping at 1.77%  
 High Needs & Early Years to be assumed as 2013/14